

STATE OF NEW JERSEY

SENIOR CITIZENS & DISABLED RESIDENTS TRANSPORTATION ASSISTANCE PROGRAM

&

FTA NON-URBANIZED AREA FORMULA PROGRAM (SECTION 5311 AND SECTION 5311 INNOVATION)

JANUARY 1, 2022 – DECEMBER 31, 2022

2022 Short-Term Program Goals

Goal 1: Atlantic County will begin to do a referral of (Word of Mouth) program with our existing patrons to refer a friend to call for eligibility requirements for our services in Atlantic County for Transportation.

Milestone 1: Expand the scope and volume of transportation services available to residents of the City of Atlantic City, targeting an overall minimum increase of 10% over 2019 levels for trips provided.

Milestone 2: Successfully cross-train qualified personnel in Unit functions and responsibilities, and/or identify and develop other Staff or County personnel to train, in order to insure both a seamless operational, and administrative, transition during occasions of long term LOAs or retirement of key Unit personnel in the future.

Goal 2: Using the Transportation Shared Service Agreement with the City of Atlantic City as a building-block template, re-establish the Transatlantic - Human Service Transportation United We Ride coordination initiative, with other interested Atlantic County Stakeholders and/or service providers.

2022 SCDRTAP funding

$\$628,819.57 = \$612,729.00 + \$16,090.57$ (carry over)

5311 FFY 2022 Budget Request FTA Non-Urbanized Area Formula Program (Section 5311)

\$497,456.00