

Atlantic CoC FY2018 Budget

| Tier | Score | Rank | Agency | Project | Program Type | Leasing | Rental Assistance | Supportive Services | Operating Costs | HMIS | Admin | Awarded |
|-------------------|-------|------|--|---|--------------|---------|-------------------|---------------------|-----------------|----------|---------|------------|
| 1 | | 1 | NJ HMFA | Atlantic County HMIS FY 2018 | HMIS | \$0 | \$0 | \$0 | \$0 | \$17,000 | \$0 | \$ 17,000 |
| 1 | 94 | 2 | Jewish Family Service of Atlantic County | Coordinated Entry & Assessment | SSO | \$0 | \$0 | \$50,830 | \$0 | \$0 | \$3,558 | \$ 54,388 |
| 1 | 92.8 | 3 | Covenant House New Jersey, Inc | RAP | PH | \$0 | \$81,312 | \$0 | \$0 | \$0 | \$2,178 | \$ 83,490 |
| 1 | 89.2 | 4 | Collaborative Support Programs of New Jersey | Atlantic CTY Jewish Family Services (CSPNJ) | PH | \$0 | \$57,840 | \$0 | \$0 | \$0 | \$2,217 | \$ 60,057 |
| 1 | 89 | 5 | Covenant House New Jersey, Inc | AC Mothers and Babies | PH | \$0 | \$21,744 | \$0 | \$0 | \$0 | \$473 | \$ 22,217 |
| 1 | 88.7 | 6 | NJ DEPARTMENT OF COMMUNITY AFFAIRS | 3AA CoC Renewal 2017 | PH | \$0 | \$114,036 | \$0 | \$0 | \$0 | \$5,072 | \$ 119,108 |
| 1 | 87.3 | 7 | Covenant House New Jersey, Inc | Atlantic City Youth Housing Project | PH | \$0 | \$24,312 | \$0 | \$0 | \$0 | \$1,512 | \$ 25,824 |
| 1 | 83.3 | 8 | Career Opportunity Development | Permanent Supportive Housing | PH | \$0 | \$0 | \$11,640 | \$29,277 | \$0 | \$2,449 | \$ 43,366 |
| 1 | 94 | 9 | Jewish Family Service of Atlantic County | Coordinated Entry & Assessment (2) | SSO | \$0 | \$0 | \$35,962 | \$0 | \$0 | \$2,706 | \$ 38,668 |
| 1&2 | 94 | 10 | Jewish Family Service of Atlantic County | JFS Housing First A | PH | \$0 | \$104,376 | \$21,928 | \$0 | \$0 | \$3,253 | \$ 129,557 |
| 2 | 80 | 11 | AC Women's Center | A Place for Us | | \$0 | \$44,136 | \$16,095 | \$0 | \$0 | \$4,216 | \$ 64,447 |
| | n/a | | Atlantic County | FY2018 CoC Planning Grant | | | | | | | | \$ 19,334 |
| \$ 677,456 | | | | | | | | | | | | |

Reallocated Projects

| | | | | | | | | | | | | |
|------|--|--|--|--|--|--|--|--|--|--|--|------|
| | | | | | | | | | | | | \$ - |
| \$ - | | | | | | | | | | | | |

Rejected Projects

| | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|------|
| | | | | | | | | | | | | \$ - |
|--|--|--|--|--|--|--|--|--|--|--|--|------|

| | |
|--------------------------------------|-------------------|
| Annual Renewal Demand | \$ 555,007 |
| Atlantic CoC Pro Rata Need | \$ 644,465 |
| Allowable Planning Grant | \$ 19,334 |
| 6% of ARD | \$ 33,300 |
| Anticipated Tier 1 | \$ 521,707 |
| Total General Bonus Allowable | \$ 38,668 |
| Total DV Bonus Allowable | \$ 64,447 |
| Anticipated Tier 2 | \$ 136,415 |
| Maximum Project Funding | \$ 658,122 |
| Total Amount of Funding | \$ 677,456 |

94% ARD
\$ 521,707